

LEGAL NOTICE

Notice is hereby given that on Wednesday, December 20, 2017, during their Regular Meeting (immediately following the 6:00 p.m. work session) the Hermitage Board of Commissioners will hold a public hearing on the following ordinance in the Commissioners' meeting room of the Hermitage Municipal Building, 800 North Hermitage Road, Hermitage, Pennsylvania.

CITY OF HERMITAGE
MERCER COUNTY, PENNSYLVANIA

Ordinance No. _____ - 2017

AN ORDINANCE OF THE CITY OF HERMITAGE, MERCER COUNTY, PENNSYLVANIA, FIXING THE TAX RATE FOR THE YEAR 2018, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE CITY DURING THE FISCAL YEAR 2018, ADOPTING A CAPITAL PROGRAM AND APPROPRIATING SPECIFIC SUMS FOR THE CAPITAL PROGRAM.

BE IT ORDAINED AND ENACTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF HERMITAGE, MERCER COUNTY, PENNSYLVANIA, AND HERMITAGE HEREBY ORDAINS AND ENACTS BY AUTHORITY AS FOLLOWS:

The Appendix, Part X, "Taxation and Budget", is hereby amended by adding sub-part 10-58, as follows:

SECTION 1: That a tax and the same is hereby levied on all property and occupations within the said City subject to taxation for City purposes for the fiscal year 2018 as follows:

Tax rate for general City purposes the sum of five (5) mills on each dollar (\$1.00) of assessed valuation of the sum of fifty cents (\$.50) on each one hundred dollars (\$100) of assessed valuation.

SECTION 2: That for the expenses of the City for the fiscal year 2018, the following amounts are hereby appropriated for the revenues available for the fiscal year 2018 for the specific purposes set forth below, which amounts are itemized in the 2018 General Fund Budget Report, the 2018 Capital Budget Report and 2018 Sewer Fund Budget Report. These amounts are also itemized in Schedule C of the Annual Budget Report prepared by the Commonwealth of Pennsylvania, Department of Community and Economic Development, which Budget Report is hereby ratified and affirmed by the Board of Commissioners.

GENERAL FUND:

Revenues:

Beginning Balance	\$912,305
Real Estate Taxes	\$1,316,000
Other Act 511 Taxes	\$8,362,200
Grants	\$645,373
License and Permits	\$500,625
Misc. Revenue	\$355,195
Transfers	\$605,000
Total Revenues and Beginning Balances	<u>\$ 12,696,698</u>

Expenditures:

Building Facilities	\$472,019
Building Grounds	\$37,000
Finance	\$206,689
Fire	\$514,726
General Government	\$321,986
Inspection & Code Enforcement	\$393,413
Insurances	\$2,432,029
Legal	\$57,700
Planning & Development	\$553,200
Police	\$3,191,232
Public Works	\$122,466
Recreation	\$454,336
Streets	\$1,858,225
Traffic Signal Maintenance	\$72,000
Treasurer	\$168,105
Transfer to Construction Fund	\$1,414,262
Transfer to Capital Equip & Facilities	\$379,310
Transfer to Vested Sick Leave	\$0
Transfer to Linden Pointe Facilities	\$48,000
Total Expenditures and Transfers	<u>\$ 12,696,698</u>

CAPITAL EQUIP/FACILITES FUND:

Revenues:

Beginning Balance	\$2,565
Interest Earnings	\$0
Transfer from General Fund	\$379,310
Transfer from Capital Improvement	\$0
Transfer from Construction	\$0
Total Revenues and Beginning Balance	<u>\$ 381,875</u>

Expenditures:

Computer Equipment	\$18,975
Municipal Building Facility Improvement	\$62,900
Police Equipment	\$76,500
Fire Equipment	\$55,000
Inspection Equipment	\$60,000
Street Dept. Equipment	\$98,500
Parks & Rec Equipment	\$10,000
Total Expenditures	<u>\$ 381,875</u>

CONSTRUCTION FUND:

Revenues:

Beginning Balance	\$164,995
(LST) Local Service Tax	\$505,000
Interest Earnings	\$0
Sale of Property	\$0
Transfer from General Fund	\$1,414,262
Transfer from Capital Improvement	\$0
Transfer from Bond Proceeds	\$0
Transfer from CD	\$0
Total Revenue and Beginning Balance	<u>\$2,084,257</u>

Expenditures:

Storm Sewer Construction	\$165,000	
Special Projects	\$0	
Street Construction	\$275,000	
Public Improvements	\$100,000	
Economic Development	\$25,000	
Linden Pointe Project	\$80,000	
Neighborhood Investment Program	\$525,000	
Debt Service	\$914,257	
Transfer to Capital Reserve	\$0	
Total Expenditures		<u><u>\$2,084,257</u></u>

SANITARY SEWER UTILITY FUND:

Revenues:		
Beginning Balance	\$701,423	
Interest Earnings	\$0	
Connection Fees	\$85,000	
Non-Rental Receipts	\$173,717	
Sewer Rental	\$5,894,000	
Total Revenues and Beginning Balance		<u><u>\$ 6,854,140</u></u>

Expenditures:		
General Government	\$52,186	
Inspection	\$58,988	
Administration	\$4,201,228	
Treatment	\$1,246,474	
Collection	\$422,302	
Lateral-Reimbursement-Infiltration & Inflow	\$75,000	
Sludge Disposal	\$75,000	
Capital Construction/Equipment	\$16,000	
Insurances/Benefits	\$566,582	
Total Expenditures		<u><u>\$ 6,713,760</u></u>

HIGHWAY AID FUND:

Revenues:		
Beginning Balance	\$599	
Interest Earnings	\$500	
Liquid Fuels Grant	\$605,340	
Total Revenues and Beginning Balance		<u><u>\$ 606,439</u></u>

Expenditures:		
Transfer To General Fund	\$606,000	
Total Expenditures		<u><u>\$ 606,000</u></u>

LINDEN POINTE FACILITIES FUND:

Revenues:		
Beginning Balance	\$156,067	
Interest Earnings	\$100	
Transfer from General Fund	\$48,000	
Total Revenues and Beginning Balance		<u><u>\$ 204,167</u></u>

Expenditures		
Contributions	\$48,000	
Facilities Maintenance	\$3,000	
Total Expenditures		<u><u>\$51,000</u></u>

VESTED SICK LEAVE:

Revenues:	
Beginning Cash Balance	\$248,343
Interest	\$400
Designated Reserve Transfer	\$0
Total Revenues and Beginning Balance	<u>\$ 248,743</u>
Expenditures:	
Non-Uniform Sick Leave Used	\$12,400
Police Sick Leave Used	\$0
Total Expenditures	<u>\$ 12,400</u>

FIRE DEPT. EQUIPMENT FUND:

Revenues:	
Beginning Fund Balance	\$11,448
Interest Earnings	\$25
Total Revenues and Beginning Balance	<u>\$ 11,473</u>
Expenditures:	
Debt Services	\$0
Total Expenditures	<u>\$ -</u>

CAPITAL IMPROVEMENTS FUND:

Revenues:	
Beginning Fund Balance	\$551,000
Interest Earnings	\$1,000
Designated Reserve Transfer	\$0
Bond Fund Transfer	\$0
Transferred from General Fund	\$0
Total Revenues and Beginning Balance	<u>\$ 552,000</u>
Expenditures:	
Municipal Improvements and Projects	\$0
Total Expenditures	<u>\$ -</u>

OIL & GAS RESERVE FUND:

Revenues:	
Beginning Fund Balance	\$179,201
Interest Earnings	\$100
Designated Reserve Transfer	\$0
Oil and Gas Revenues	\$20,000
Total Revenues and Beginning Balance	<u>\$ 199,301</u>
Expenditures:	
Stull Farm Project	\$0
Total Expenditures	<u>\$ -</u>

TIF PUBLIC SAFETY FUND:

Revenues:	
Beginning Fund Balance	\$38,060
Interest Earnings	\$100
Designated Reserve Transfer	\$0
Total Revenues and Beginning Balance	<u>\$ 38,160</u>
Expenditures:	

Public Safety Contribution
Total Expenditures

\$2,500

\$ 2,500

SECTION 3: That for the expenses of the City for the fiscal year 2018 through 2022 the following are hereby appropriated from the various revenue sources available for the specific purposes set forth in the attached five year Capital Program schedule, which is hereby ratified and affirmed by the Board of Commissioners.

SECTION 4: An estimate of the specific line items making up the amounts appropriated to the respective departments is on file in the Office of the City Secretary, 800 North Hermitage Road, Hermitage, Pennsylvania 16148

SECTION 5: Any ordinance or part of any ordinance conflicting with this ordinance is hereby repealed insofar as the same affects this ordinance.

SECTION 6: This ordinance shall become effective at the expiration of seven (7) days after formal enactment

Copies of this ordinance are available for inspection at the Office of the City Secretary, in the Hermitage Municipal Building, 800 North Hermitage Road, Hermitage, Pennsylvania 16148, from 8:00 a.m. to 5:00 p.m., Monday through Friday.



Any person with a disability requiring a special accommodation to attend a Commissioner's meeting should notify Neil Hosick at (724) 981-0800 as early as possible, but no later than three (3) working days prior to the meeting. The City of Hermitage will make every effort to provide a reasonable accommodation.

Gary P. Hinkson
City Manager

Publish: Friday, December 1, 2017
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