LEGAL NOTICE

Notice is hereby given that on Wednesday, December 20, 2017, during their Regular Meeting (immediately following the 6:00 p.m. work session) the Hermitage Board of Commissioners will hold a public hearing on the following ordinance in the Commissioners' meeting room of the Hermitage Municipal Building, 800 North Hermitage Road, Hermitage, Pennsylvania.

CITY OF HERMITAGE MERCER COUNTY, PENNSYLVANIA

| Ordinance No | 2017 |
|--------------|------|
|--------------|------|

AN ORDINANCE OF THE CITY OF HERMITAGE, MERCER COUNTY, PENNSYLVANIA, FIXING THE TAX RATE FOR THE YEAR 2018, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE CITY DURING THE FISCAL YEAR 2018, ADOPTING A CAPITAL PROGRAM AND APPROPRIATING SPECIFIC SUMS FOR THE CAPITAL PROGRAM.

BE IT ORDAINED AND ENACTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF HERMITAGE, MERCER COUNTY, PENNSYLVANIA, AND HERMITAGE HEREBY ORDAINS AND ENACTS BY AUTHORITY AS FOLLOWS:

The Appendix, Part X, "Taxation and Budget", is hereby amended by adding sub-part 10-58, as follows:

SECTION 1: That a tax and the same is hereby levied on all property and occupations within the said City subject to taxation for City purposes for the fiscal year 2018 as follows:

Tax rate for general City purposes the sum of five (5) mills on each dollar (\$1.00) of assessed valuation of the sum of fifty cents (\$.50) on each one hundred dollars (\$100) of assessed valuation.

SECTION 2: That for the expenses of the City for the fiscal year 2018, the following amounts are hereby appropriated for the revenues available for the fiscal year 2018 for the specific purposes set forth below, which amounts are itemized in the 2018 General Fund Budget Report, the 2018 Capital Budget Report and 2018 Sewer Fund Budget Report. These amounts are also itemized in Schedule C of the Annual Budget Report prepared by the Commonwealth of Pennsylvania, Department of Community and Economic Development, which Budget Report is hereby ratified and affirmed by the Board of Commissioners.

GENERAL FUND:

Revenues:

| Beginning Balance | \$912,305 | |
|---------------------------------------|-------------|------------------|
| Real Estate Taxes | \$1,316,000 | |
| Other Act 511 Taxes | \$8,362,200 | |
| Grants | \$645,373 | |
| License and Permits | \$500,625 | |
| Misc. Revenue | \$355,195 | |
| Transfers | \$605,000 | |
| Total Revenues and Beginning Balances | | \$ 12,696,698 |

Expenditures:

| Building Facilities | | | | | |
|--|------------|---|------------------|----|---|
| Finance | | _ | | | |
| Fire \$31,47,26 General Government \$321,986 Inspection & Code Enforcement \$393,413 Insurances \$2,432,029 Legal \$57,700 Plaming & Development \$553,200 Police \$3,191,232 Public Works \$122,466 Recreation \$454,336 Streets \$1,888,225 Traffic Signal Maintenance \$72,000 Teasurer \$168,105 Transfer to Construction Fund \$1,414,262 Transfer to Construction Fund \$1,414,262 Transfer to Linden Pointer Facilities \$379,310 Transfer to Linden Pointer Facilities \$48,000 Transfer to Linden Pointer Facilities \$48,000 Total Expenditures and Transfers \$0 CAPITAL EQUIP/FACILITES FUND: \$379,310 Revenues: \$2,565 Beginning Balance \$2,565 Interest Earnings \$0 Total Revenues and Beginning Balance \$18,975 Expenditures: \$381,875 Computer Equipment \$62,90 | | - | | | |
| General Government | | | | | |
| Inspection & Code Enforcement \$393.413 | | | | | |
| Insurances | | | | | |
| Legal | | _ | | | |
| Planning & Development \$553,200 Police Police \$3,191,232 Public Works \$112,466 Recreation \$434,336 Streets \$1,858,225 Traffic Signal Maintenance \$72,000 Trassurer \$168,105 Transfer to Construction Fund \$1,414,262 Transfer to Capital Equip & Facilities \$379,310 Transfer to Capital Equip & Facilities \$379,310 Transfer to Linden Pointe Facilities \$379,310 Transfer to Linden Pointe Facilities \$48,000 Transfer from General Fund \$379,310 Transfer from General Fund \$379,310 Transfer from Cental Improvement \$50 Transfer from Construction \$0 Transfer from Capital Improvement \$0 Transfer from Capital I | | | | | |
| Police | | | | | |
| Public Works \$152,466 Recreation \$454,336 Streets \$1,858,225 Traffic Signal Maintenance \$72,000 Treasurer \$168,105 Transfer to Construction Fund \$1,414,262 Transfer to Capital Equip & Facilities \$379,310 Transfer to Linden Pointe Facilities \$379,310 Transfer to Linden Pointe Facilities \$48,000 Total Expenditures and Transfers \$12,696,698 CAPITAL EQUIP/FACILITES FUND: Revenues: \$2,565 Interest Earnings \$0 Transfer from Capital Improvement \$38,975 Municipal Building Facility Improvement \$62,900 Police Equipment \$55,000 Inspection Equipment \$50,000 Fire Equipment \$50,000 Street Dept. Equipment \$50,000 Parks & Rec Equipment \$10,000 Total Expenditures \$381,875 | | | | | |
| Recreation \$454,336 Streets \$1,858,225 Traffc Signal Maintenance \$72,000 Treasurer \$168,105 Transfer to Construction Fund \$1,414,262 Transfer to Capital Equip & Facilities \$379,310 Transfer to Vested Sick Leave \$0 Transfer to Linden Pointe Facilities \$48,000 Total Expenditures and Transfers \$48,000 Expenditures and Transfers Beginning Balance \$2,565 Interest Earnings \$0 Transfer from General Fund \$379,310 Transfer from Construction \$0 Transfer from Construction \$0 Transfer from Construction \$0 Total Revenues and Beginning Balance \$18,975 Computer Equipment \$62,900 Police Equipment \$50,000 Inspection Equipment \$50,000 Street Dept. Equipment \$50,000 Street Dept. Equipment \$50,000 Total Expenditures \$381,875 CONSTRUCTION FUND: \$381,875 Revenues: <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | |
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| Traffic Signal Maintenance \$72,000 Treasurer \$168,105 Transfer to Construction Fund \$1,414,262 Transfer to Vested Sick Leave \$0 Transfer to Used Sick Leave \$40 Transfer to Linden Pointe Facilities \$48,000 Transfer for Linden Pointe Facilities \$48,000 Total Expenditures and Transfers \$12,696,698 CAPITAL EQUIP/FACILITES FUND: Revenues: \$2,565 Beginning Balance \$2,565 Interest Earnings \$0 Transfer from General Fund \$379,310 Transfer from Copital Improvement \$0 Transfer from Construction \$0 Total Revenues and Beginning Balance \$18,975 Municipal Building Facility Improvement \$62,900 Police Equipment \$55,000 Inspection Equipment \$60,000 Street Dept. Equipment \$98,500 Parks & Ree Equipment \$98,500 Parks & Ree Equipment \$98,500 Total Expenditures \$381,875 CONSTRUCTION FUND: < | | | | | |
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| Transfer from Bond Proceeds \$0 Transfer from CD \$0 | | | | | |
| Transfer from CD \$0 | | | | | |
| | | | | | |
| Total Revenue and Deginning Datance \$2,084,257 | т. | | ^{\$0} - | | \$2.084.257 |
| | 10 | mai Revenue and Deginning Daidlice | = | | φ ∠, ∪0 4, ∠ <i>J [</i> |

| | Storm Sewer Construction | \$165,000 | |
|-----------|---|-------------|-----------------|
| | Special Projects | \$0 | |
| | Street Construction | \$275,000 | |
| | Public Improvements | \$100,000 | |
| | | | |
| | Economic Development | \$25,000 | |
| | Linden Pointe Project | \$80,000 | |
| | Neighborhood Investment Program | \$525,000 | |
| | Debt Service | \$914,257 | |
| | Transfer to Capital Reserve | \$0 | |
| Т | otal Expenditures | | \$2,084,257 |
| SANITARY | SEWER UTILITY FUND: | | |
| R | evenues: | | |
| | Beginning Balance | \$701,423 | |
| | Interest Earnings | \$0 | |
| | Connection Fees | \$85,000 | |
| | | | |
| | Non-Rental Receipts | \$173,717 | |
| - | Sewer Rental | \$5,894,000 | 5051110 |
| Т | otal Revenues and Beginning Balance | | \$ 6,854,140 |
| E | xpenditures: | | |
| | General Government | \$52,186 | |
| | Inspection | \$58,988 | |
| | Administration | \$4,201,228 | |
| | Treatment | \$1,246,474 | |
| | Collection | \$422,302 | |
| | Lateral-Reimbursement-Infiltration & Inflow | \$75,000 | |
| | Sludge Disposal | \$75,000 | |
| | | | |
| | Capital Construction/Equipment | \$16,000 | |
| - | Insurances/Benefits | \$566,582 | |
| Т | otal Expenditures | | \$ 6,713,760 |
| HIGHWAY . | AID FUND: | | |
| R | evenues: | | |
| | Beginning Balance | \$599 | |
| | Interest Earnings | \$500 | |
| | Liquid Fuels Grant | \$605,340 | |
| Т | otal Revenues and Beginning Balance | φοσε,ε το | 606,439 |
| | | | , |
| E | xpenditures: | | |
| | Transfer To General Fund | \$606,000 | |
| Т | otal Expenditures | | 606,000 |
| LINDEN PO | INTE FACILITIES FUND: | | |
| | evenues: | | |
| | Beginning Balance | \$156,067 | |
| | Interest Earnings | \$100 | |
| | Transfer from General Fund | \$48,000 | |
| Т | otal Revenues and Beginning Balance | ψ10,000 | \$ 204,167 |
| | | | |
| Е | xpenditures | | |
| | Contributions | \$48,000 | |
| | Facilities Maintenance | \$3,000 | |
| T | otal Expenditures | | \$51,000 |
| | | | |

| VESTED SICK LEAVE: | | | |
|--|-----------|----|---------|
| Revenues: | | | |
| Beginning Cash Balance | \$248,343 | | |
| Interest | \$400 | | |
| Designated Reserve Transfer | \$0 | | |
| Total Revenues and Beginning Balance | | \$ | 248,743 |
| Expenditures: | | | |
| Non-Uniform Sick Leave Used | \$12,400 | | |
| Police Sick Leave Used | \$0 | | |
| Total Expenditures | | \$ | 12,400 |
| FIRE DEPT. EQUIPMENT FUND: | | | |
| Revenues: | | | |
| Beginning Fund Balance | \$11,448 | | |
| Interest Earnings | \$25 | | |
| Total Revenues and Beginning Balance | | \$ | 11,473 |
| Expenditures: | | | |
| Debt Services | \$0 | | |
| Total Expenditures | | \$ | |
| CAPITAL IMPROVEMENTS FUND: | | | |
| Revenues: | | | |
| Beginning Fund Balance | \$551,000 | | |
| Interest Earnings | \$1,000 | | |
| Designated Reserve Transfer | \$0 | | |
| Bond Fund Transfer | \$0 | | |
| Transferred from General Fund | \$0 | | |
| Total Revenues and Beginning Balance | | \$ | 552,000 |
| Expenditures: | | | |
| Municipal Improvements and Projects | \$0 | | |
| Total Expenditures | | \$ | |
| OIL & GAS RESERVE FUND: | | | |
| Revenues: | | | |
| Beginning Fund Balance | \$179,201 | | |
| Interest Earnings | \$100 | | |
| Designated Reserve Transfer | \$0 | | |
| Oil and Gas Revenues | \$20,000 | | |
| Total Revenues and Beginning Balance | | | 199,301 |
| Expenditures: | | | |
| Stull Farm Project | \$0 | | |
| Total Expenditures | | \$ | |
| TIF PUBLIC SAFETY FUND: | | | |
| Revenues: | | | |
| Beginning Fund Balance | \$38,060 | | |
| Interest Earnings | \$100 | | |
| Designated Reserve Transfer Total Revenues and Beginning Balance | \$0 | | |
| | | 2 | 38,160 |

Expenditures:

SECTION 3: That for the expenses of the City for the fiscal year 2018 through 2022 the following are hereby appropriated from the various revenue sources available for the specific purposes set forth in the attached five year Capital Program schedule, which is hereby ratified and affirmed by the Board of Commissioners.

SECTION 4: An estimate of the specific line items making up the amounts appropriated to the respective departments is on file in the Office of the City Secretary, 800 North Hermitage Road, Hermitage, Pennsylvania 16148

SECTION 5: Any ordinance or part of any ordinance conflicting with this ordinance is hereby repealed insofar as the same affects this ordinance.

SECTION 6: This ordinance shall become effective at the expiration of seven (7) days after formal enactment

Copies of this ordinance are available for inspection at the Office of the City Secretary, in the Hermitage Municipal Building, 800 North Hermitage Road, Hermitage, Pennsylvania 16148, from 8:00 a.m. to 5:00 p.m., Monday through Friday.



Any person with a disability requiring a special accommodation to attend a Commissioner's meeting should notify Neil Hosick at (724) 981-0800 as early as possible, but no later than three (3) working days prior to the meeting. The City of Hermitage will make every effort to provide a reasonable accommodation.

Gary P. Hinkson City Manager

Publish: Friday, December 1, 2017 Account Number: 208155